

Pupil Premium self-review

Plan & Finances for previous year

Plan 2013-14

Action	Cost	Planned impact	Measure	Outcomes & appraisal																				
<p>Introduced a robust monitoring system to track the progress of all pupil premium groups from Y1 – Y6</p> <p>Scrutinised progress data to identify any underachieving pupils and then created AfA groups and impact gps according to pupils' individual needs</p>	In house costs in relation to staffing: class teachers and teaching assistants	<p>Minimise the gap between FSM and non-FSM pupils' performance</p> <p>Increase the % of pupils who reach ARE</p>	<p>Accelerated rates of progress</p> <p>Pupil progress data</p>	<p>The following attainment data for 2013-14 pupil premium cohort (Y1-6) is as follows:</p> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th></th> <th>Reading</th> <th>Writing</th> <th>Mathematics</th> </tr> </thead> <tbody> <tr> <td>-3 pts</td> <td>13.8%</td> <td>2%</td> <td>13.8%</td> </tr> <tr> <td>3 pts+</td> <td>86.2%</td> <td>98%</td> <td>86.2%</td> </tr> <tr> <td>4 pts+</td> <td>72.5%</td> <td>90%</td> <td>72.5%</td> </tr> <tr> <td>5 pts+</td> <td>33%</td> <td>53%</td> <td>33%</td> </tr> </tbody> </table>		Reading	Writing	Mathematics	-3 pts	13.8%	2%	13.8%	3 pts+	86.2%	98%	86.2%	4 pts+	72.5%	90%	72.5%	5 pts+	33%	53%	33%
	Reading	Writing	Mathematics																					
-3 pts	13.8%	2%	13.8%																					
3 pts+	86.2%	98%	86.2%																					
4 pts+	72.5%	90%	72.5%																					
5 pts+	33%	53%	33%																					
Appointment of additional TLR(2) teacher in Y6 – supporting HA Pupil Premium children with reading comprehension support, G&T writing group and higher level maths impact group	c. £35,000	Pupil achievement	Pupil progress data	<p>Increased results for all Level 5 results – R, W and M and Level 6 achieved in maths</p> <p>Girls HA performance levels will rise</p>																				
Allocation of funding to support eligible vulnerable pupils to access our extended learning club, sports clubs, visits and curriculum enrichment (music, etc)	c. £35,000	<p>Pupil achievement</p> <p>Homework activities and home reading will be completed in line with the expectations of other pupils</p> <p>Improved resilience skills through tailored program</p>	<p>Uptake and attendance of pupils at extra-curricular/enrichment activities</p> <p>APS attainment progress data</p>	<p>Vulnerable families have accepted our offer of additional support and an increased number of families are now engaging in the CAF process</p> <p>Funded places in sports after school coaching – to ensure equal access for all</p> <p>Accelerated pupil progress and attainment – measureable alongside non-FSM pupils</p> <p>Music tuition – ABRSM qualifications</p>																				

Allocation of funding to support eligible families with uniform/school costs	£4000	Pupil well-being	Feedback from stakeholders	Parents have been supported with the provision of sports uniform as well as school uniform. This has meant children access our curriculum sports provision in suitable attire as well as feeling more confident to participate in extra-curricular clubs
Providing free musical instrument tuition	£5,000	Pupil well-being	Musical qualifications Pupil progress data	Musical instruments purchased by the school in order to ensure fsm pupils can access music tuition Equal numbers of FSM to non-FSM accessing specialised tuition as well as participating in the school orchestra All pupils have made excellent progress – attention skills are increasing as well as academic attainment
Providing yoga / nurture therapy	£180 weekly	Pupil well being Concentration Behaviour management Stress reduction	Increased confidence Increased behaviour management	Yoga programme has penetrated all aspects of pupil premium children’s confidence and self-belief Most vulnerable pupil premium children’s rates of progress have risen dramatically Success in schools programme in place and impacting positively upon APS

Comments:

- 2014/15 expenditure is linked to further enhance our literacy provision – further extend and develop current reading comprehension programme to include reading buddy and creative reading / writing workshops – in line with focus priorities on the school improvement plan (SIP)
- Additional staffing in year 6 to target and challenge HA pupil premium group and redress any form of historical underperformance

- Continuation of music programme – further developed to include participation in joint school orchestras and LEAD music events
- Yoga programme extended to include a lunchtime nurture club – 1:1 support for specific pupils – at risk

Commentary & judgements

Review the effectiveness of strategies

Outcomes of governor review

Any actions/decisions made to improve/alter PP provision – see above

Action Plan & finances for current year

Key Issue: Standards & teaching and learning & supporting pupils (Inclusion – pupils eligible for the pupil premium)		ECM: Economic well-being Enjoy & achieve
What we want to achieve: To ensure progress and achievement of all pupils Wherever possible to seek to remove barriers to learning	Teaching & learning considerations: VAK, learning styles, G&T, possible learning barriers, social factors	

Action – task	Leader	Date
Provide extra teaching & tuition in all year groups Track progress of this vulnerable group Evaluate impact of interventions Ensure all children, especially this group have regular opportunity for experiential learning, visits and activities to enhance the standard curriculum Involve and monitor the role of the FSW and AO for these families who require extra support	MP Inclusion lead – HT MP	On going

Performance Criteria	Monitoring		
	How	When	Who
All children in this vulnerable group make at least good progress with the aim of narrowing the gap to ARE At end of Y3/4 gap to ARE should be closed ARE should be met and, in most cases exceeded, by the end of Y6 PP make 4 APS and progress in line with their peers FSM pupils achieve and attend in line with peers	Data analysis, classroom observation, pupil interviews.	Termly	MP and HT

Training Requirements	
Resources Additional teacher in year 6 group (0.5), funding for trips, uniform, breakfast club After school clubs and extended learning club provision Music tuition PSW	Costs Music tuition - £20,000 Teachers - £35,000 - £24,829

Pupil Premium Average Point Score 2014

Subject	Average Point Score
Reading	26.6
Writing	28
Maths	26.6